

EXECUTIVE SUMMARY

**Additional Funding
Seagull Alternative High School, Fort Lauderdale
SMART Program Renovations
Project No. P.001951**

PROJECT OVERVIEW:

Type of Contract:	Construction Services Minor Project (CSMP)
Contractor:	Grace & Naeem Uddin, Inc.
Authorization to Proceed Date:	TBD
Budget:	See Below

GENERAL OVERVIEW:

A Construction Services Minor Project (CSMP) proposal was received from Grace & Naeem Uddin, Inc. in the amount of \$1,873,553 for the SMART Program Renovations at Seagull Alternative High School. The proposal amount was compared to the Atkins cost estimate and was determined to be fair and reasonable.

The proposal from Grace & Naeem Uddin, Inc. exceeds the available funds and requires additional funding to proceed with this scope. CBRE | Heery recommends that the Board approve additional funding in the amount of \$1,131,082.

The scope of work at Seagull Alternative High School includes fire alarm, HVAC improvements, media center improvements, and building envelope improvements. The original scope included providing fire sprinklers for Buildings 1 and 4. The fire sprinkler scope was reviewed by the District's Chief Fire Official who determined that these buildings did not require fire sprinklers and therefore, this scope of work was removed from the construction documents. The budgetary pressure is mainly attributed to the increase in roofing costs (building envelope improvements). Originally in MAPPS, the raw roofing unit cost was budgeted at \$6.27/square foot (SF) for a roof area of 31,513 SF. The raw roofing unit cost has increased to \$28/SF for the actual area of 33,789 SF, leading to building envelope improvements overage of approximately \$1M.

The original overall project budget for the SMART Program Renovations at Seagull Alternative High School is \$1,324,000. Of this amount, the pre-bid construction budget is \$845,296 and the pre-bid construction contingency is \$84,530 (10% of construction budget). The balance of the budget is for costs such as design fees, program management fees, and other soft costs.

The proposal that was received from Grace & Naeem Uddin, Inc. was for \$1,873,553. This proposal is \$1,028,257 over the pre-bid construction budget [$\$1,873,553$ (proposal amount) - $\$845,296$ (pre-bid construction budget)]. In addition, in order to maintain a 10% construction contingency for the project, the contingency needs to be increased by \$102,825 [$\$187,355$ (10% value of proposal) - $\$84,530$ (pre-bid construction contingency)].

The total requested increase to the overall project budget for SMART Program Renovations is therefore \$1,131,082 ($\$1,028,257 + \$102,825$). This will result in a revised overall project budget of \$2,455,082 for SMART Program Renovations.

Grace & Naeem Uddin, Inc. is a certified Minority/Women Business Enterprise (M/WBE). Grace & Naeem Uddin, Inc. has furnished documentation that it intends to perform all work associated with this project.

For the latest Bond Oversight Committee Quarterly Report information regarding this project [click here](#).